

**Comparison of General Fund Targets**  
**2015 Legislative Session**  
**FY 2016-17**

Dollars in millions

**Senate  
Targets**

<b>Feb Fcst Budgetary Balance</b>	<b>1,867.4</b>
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<b>Tax Committee</b>	<b>459.8</b>
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<b>Finance Committee</b>	<b>1,144.0</b>
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E-12	350.0
Higher Education	205.0
Health and Human Services	341.0
Env, Econ Dev and Agriculture	45.0
State Departments and Veterans	52.0
Transportation and Public Safety	25.0
Judiciary and Public Safety	117.0
Debt Svc, Cap Projects, Other (incl FY15 spending)	9.0

<b>Budget Reserve</b>	<b>250.0</b>
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<b>Total Change (Sum of Tax, Finance &amp; Budget Reserve)</b>	<b>1,853.8</b>
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Difference (Budgetary Balance minus Total Change)	13.5
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**Summary:**

	<u>Governor</u>	<u>Senate</u>	<u>House</u>
<i>Feb Fcst Net Spending</i>	41,128.4	41,128.4	41,128.4
<i>Proposed Net Spending (Fcst + Total Change - Budget Reserve)</i>	42,983.4	42,732.3	42,581.4